



VÄXJÖ MASTER BUDGET 2003

Climate stability

Indicator	Unit	Base Year 1993	Comparison 2001	Budget 2003	Mid-term target 2010
Fossil carbon dioxide emissions from the total geographical area	kg CO ₂ /inhabitant/ year	4632	3677	3335	2316
Executive committee		4632	3677	3335	2316



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Indicator	Unit	Base Year 1999	Comparison 2001	Budget 2003	Mid-term target 2010
Fossil carbon dioxide emissions from transports and service (own organisation)	tonnes CO ₂ /year	4691	4785	4697	2797
Culture and Leisure Services Committees		79	89	80	40
Executive Committee		318	310	305	220
Planning Committee		12	17	13	7
School and Child Care Committee		1636	1634	1600	900
Social Services Committee		379	420	400	200
Social Welfare Committee		135	114	110	75
Technical Services Committee		1604	1657	1657	1000
Upper Secondary School Committee		102	88	82	40
Vidéum Property Ltd		2	12	17	5
Vidinge Homes Ltd		61	61	60	25
Växjö Energy Ltd		147	169	170	135
Växjö Homes Ltd		128	130	125	95
Växjö Property Administration		62	55	52	40
Växjö Property Rentals Ltd		26	29	26	15



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Indicator	Unit	Base Year 1999	Comparison 2001	Budget 2003	Mid-term target 2010
Use of oil for heating (own organisation)	m ³	764	482	422	105
Culture and Leisure Committees		5	0	0	0
Executive Committee		0	5	12	0
Planning Committee		0	0	0	0
School and Child Care Committee		0	13	11	2
Social Services Committee		0	0	0	0
Social Welfare Committee		0	0	0	0
Technical Services Committee		182	132	124	53
Upper Secondary School Committee		0	0	0	0
Vidéum property Ltd		0	0	0	0
Vidinge Homes Ltd		512	307	250	50
Växjö Homes Ltd		0	0	0	0
Växjö Property Administration		60	20	20	0
Växjö Property Rentals Ltd		5	5	5	0



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High Environmental Consciousness

Indicator	Unit	Base Year	Comparison	Budget 2003	Mid-term target 2010
Green flag certified schools	Number				
School and Child Care Committee		1 (2001)	3 (2002)	8	25
Environmental capacity building (own organisation)	-				
Executive Committee		- (2002)	- (2002)	Develop a plan for the Växjö Municipality Group	Carry out the plan
Purchase of ecological milk	Share of total milk purchase (%)	(2000)	(2001)		
School and Child Care Committee		10	14	20	40
Social Services Committee		1,04	2,76	Gather data	Increase
Upper Secondary School Committee		0	0	10	100
Purchase of ecological food products	Share of total food purchase from main supplier (%)	(2002)	(2002)		
Social Services Committee		-	-	Gather data	Increase
Upper Secondary School Committee		-	-	Gather data	Increase



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Fresh Air

Indicator	Unit	Base Year 1998	Comparison 1998	Budget 2003	Mid-term target 2010
VOC emissions from traffic and heating for the geographical area	tonnes/year				
Executive Committee		1270	1270	Develop budget 2004 target and mid-term target	Decrease the emissions
NOx emissions from traffic and heavy machines for the geographical area	tonnes/year				
Executive Committee		860	860	Develop budget 2004 target and mid-term target	Decrease the emissions



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Fresh Water

Indicator	Unit	Base Year 1997	Comparison 2001	Budget 2003	Mid-term target 2010
Phosphorus in the lake Södra Bergunda	µg/l three years average				
Technical Services Committee		156	133	Keep the downward trend	Reach an acceptable level of nitrification



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Good built environment

Indicator	Unit	Base Year	Comparison	Budget 2003	Mid-term target 2010
Household waste to final treatment Technical Services Committee	kg/inhabitant/year	239 (2000)	243 (2001)	243	158 (2005)
Household waste to biological treatment Technical Services Committee	kg/inhabitant/year	1 (2000)	1 (2001)	1 (2003)	78 (2005)
Trees in the streets Technical Services Committee	number	3183 (1997)	3618 (2001)	4023	5400 (2010)
Public city transport Executive Committee	journeys with public city buses/ year	2.527.000 (2000)	2.557.000 (2001)	2.682.000	3.080.000 (2010)
Public rural transport Executive Committee	journeys with public rural buses/ year in the county of Kronoberg	3.467.000 (2000)	3.500.000 (2001)	3.572.054	3.829.725 (2010)
Bike city transport Executive Committee	number of bike passages	- (2002)	- (2002)	Gather data	Increase



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High biodiversity

Indicator	Unit	Base Year	Comparison	Budget 2003	Mid-term target 2010
Protected municipal land	Share of total municipal land (%)				
Executive Committee		9% (1995)	21% (2001)	22%	25% (2005)
Grazed pasture municipal land	Share of total municipal pasture land (%)				
Executive Committee		59% (2002)	59% (2002)	65%	75% (2005)