












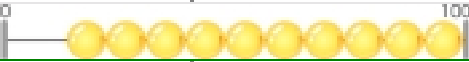









VÄXJÖ - Budget Balance 2003

RESOURCE	Indicators	Referen ce year value	Value 2001	Value 2003	Short term target (2003)	Mid- term target	Short-term target evaluation	Comments
CLIMATE STABILITY	Carbon dioxide emissions from the geographical area (kg CO ₂ /inh/year)	4632 (1993)	3802 (2001)	3800 (2002)	3335	2316 (2010)		National data is one year late.
	<i>Distance to Mid-term target</i>	0%	36%	36%	56%	100%		
	Carbon dioxide emissions from transports and services in the own organisation (tonnes CO ₂ /year)	4705 (1999)	4788 (2001)	4762 (2002)	4697	2797 (2010)		National data is one year late.
	<i>Distance to Mid-term target</i>	0%	-4%	-3%	0%	100%		
	Oil for heating in the own organisation (m ³)	764 (1999)	482 (2001)	426 (2002)	422	105 (2010)		National data is one year late.
	<i>Distance to Mid-term target</i>	0%	43%	51%	52%	100%		
GOOD BUILT ENVIRONMENT (WASTE)	Household waste for deposit and incineration (kg/inh/year)	239 (2000)	244	236	243	158 (2005)		Changed circumstances regarding the planned biogasplant makes it difficult to reach the long-term target
	<i>Distance to Mid-term target</i>	0%	-6%	4%	-5%	100%		
	Biological treatment of household waste (kg/inh/year)	1 (2000)	1	1	1	78 (2005)		Changed circumstances regarding the planned biogasplant makes it difficult to reach the long-term target
	<i>Distance to Mid-term target</i>	0%	0%	0%	0%	100%		
GOOD BUILT ENVIRONMENT (GREEN)	Trees in the streets (no.)	3183 (1997)	3849	4023	4023	5400 (2010)		
	<i>Distance to Mid-term target</i>	0%	30%	38%	38%	100%		

RESOURCE	Indicators	Reference year value	Value 2001	Value 2003	Short term target (2003)	Mid-term target	Short-term target evaluation	Comments
GOOD BUILT ENVIRONMENT (TRANSPORT)	Public city transport (no of journeys in thousands)	2527000 (2000)	2449000	2392000	2682000	3080000 (2010)		
	<i>Distance to Mid-term target</i>	0%	-14%	-24%	28%	100%		
	Public rural transport (no of journeys in thousands)	3467000 (2000)	3420000	3324000	3572000	3830000 (2010)		
	<i>Distance to Mid-term target</i>	0%	-13%	-39%	29%	100%		
HIGH BIODIVERSITY	Protected municipal land (%)	4 (1995)	10	10	11	12 (2010)		
	<i>Distance to Mid-term target</i>	0%	75%	75%	88%	100%		
	Grazed municipal grazing land (%)	59 (2002)	59	61	65	75 (2010)		
	<i>Distance to Mid-term target</i>	0%	0%	13%	38%	100%		
ENVIRONMENTAL CONSCIOUSNESS	Green flag schools (no.)	1 (2001)	3	2	8	25 (2005)		One certified school closed. Six schools have started their certification
	<i>Distance to Mid-term target</i>	0%	8%	4%	29%	100%	